

## Lake Tahoe South Shore Rooms Rented

ROOMS RENTED - CALIFORNIA	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Change	Rm Nts. (+/-)
October	75,563	77,471	67,065	67,690	66,109	72,114	67,912	57,395	63,007	52,697	36,874	38,172	39,613	34,810	34,979	27,882	28,602	30,421	2.6%	720
November	51,815	48,652	43,084	46,061	48,180	48,411	51,886	48,949	42,623	31,996	31,606	26,808	25,089	24,854	19,654	20,403	21,161	21,282	3.7%	758
December	78,373	69,052	59,421	70,356	71,680	62,382	77,343	71,335	68,993	60,755	52,487	47,785	45,697	41,308	40,468	38,469	44,643	38,079	16.0%	6,174
January	77,059	67,889	55,999	73,974	74,251	69,250	68,694	70,255	67,488	56,692	55,435	54,064	48,576	45,186	43,871	40,132	44,122	44,122	9.9%	3,990
February	93,805	88,541	74,249	77,682	81,085	87,679	74,620	75,130	64,990	60,665	64,290	58,201	50,312	50,803	42,652	42,441	46,656	46,656	9.9%	4,215
March	92,315	87,248	83,920	89,372	88,594	93,936	83,124	80,036	61,668	55,779	63,602	57,788	48,529	48,834	41,392	39,731	37,515	37,515	-5.6%	(2,216)
April	70,681	59,795	56,816	68,080	63,029	68,779	57,308	53,083	41,025	43,221	39,653	42,003	34,202	31,956	26,405	26,699	28,981	28,981	8.5%	2,282
May	70,802	67,815	67,363	64,012	65,860	62,109	61,135	57,854	41,792	41,533	35,438	36,638	35,582	32,500	27,558	25,577	25,006	25,006	-2.2%	(571)
June	89,527	84,647	84,979	80,614	77,188	88,796	79,467	77,018	65,953	63,741	55,573	54,642	52,211	47,580	43,566	41,010	38,882	38,882	-5.2%	(2,128)
July	119,834	112,520	113,210	113,217	112,923	127,089	99,732	103,790	92,738	86,669	81,101	79,366	70,832	68,345	61,545	64,633	67,477	67,477	4.4%	2,844
August	121,432	120,745	124,067	122,813	111,737	114,693	104,220	107,317	97,237	91,098	73,987	70,265	68,822	71,325	59,845	58,407	65,884	65,884	12.8%	7,477
September	97,510	91,166	90,124	96,175	94,014	91,955	74,443	79,272	63,760	58,399	56,340	57,724	54,537	51,525	46,303	46,695	52,075	52,075	11.5%	5,380
CA YTD Total	941,206	884,375	830,173	873,871	860,636	895,238	825,441	802,162	707,514	644,846	590,046	565,732	519,465	497,501	441,935	425,384	501,004	89,782	17.1%	75,620
Variance/Previous FY		-6.0%	-6.1%	5.3%	-1.5%	4.0%	-7.8%	-2.8%	-11.8%	-8.9%	-8.5%	-4.1%	-8.2%	-4.2%	-11.2%	-3.7%	17.8%		-4.9%	
CA YTD Average	86,560	81,295	76,691	80,837	79,554	82,266	74,990	73,453	64,273	58,604	53,866	51,955	47,834	45,752	40,687	39,340	41,750	29,927		
Variance/Previous FY		-6.1%	-5.7%	5.4%	-1.6%	3.4%	-8.8%	-2.1%	-12.5%	-8.8%	-8.1%	-3.5%	-7.9%	-4.4%	-11.1%	-3.3%	6.1%		-4.9%	
ROOMS RENTED - TAHOE TOWNSHIP, DOUGLAS COUNTY, NEVADA																				
ALL LAKE PROPERTIES	1994-95	1995-96	1996-97	1997-98	1998-99	1999-2000	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	Change	Rm Nts. (+/-)
October	53,382	56,518	53,340	54,850	54,273	58,178	55,220	61,206	66,195	63,492	60,721	65,221	60,218	54,375	53,415	46,578	44,670	44,249	-4.3%	(1,908)
November	43,751	39,220	40,214	35,963	38,857	41,539	43,872	46,734	52,854	47,346	49,440	47,613	46,159	46,957	44,024	35,793	36,160	35,752	1.0%	367
December	50,290	42,926	42,841	44,190	47,454	46,850	53,009	55,381	54,685	55,661	61,335	58,868	57,640	52,488	48,815	46,426	48,459	51,128	4.4%	2,033
January	48,178	49,890	42,664	48,915	54,706	51,437	54,086	63,033	55,708	64,735	62,288	61,726	62,540	62,325	54,031	49,815	51,227	41,381	2.8%	1,412
February	55,713	58,992	57,148	51,440	58,095	57,580	56,921	65,620	62,485	66,734	61,888	62,904	60,503	65,926	50,754	50,616	48,408	48,408	-4.4%	(2,208)
March	57,721	61,136	61,003	61,339	64,557	64,828	62,358	67,848	64,807	68,996	74,122	63,756	66,393	69,127	57,604	52,172	48,677	48,677	-6.7%	(3,495)
April	51,332	49,828	47,395	48,378	52,632	53,677	53,827	56,057	54,550	61,902	57,769	54,861	53,356	51,034	47,745	40,521	42,696	42,696	5.4%	2,175
May	52,080	52,796	53,485	52,800	56,366	53,454	55,413	59,259	58,093	63,208	57,150	53,829	57,959	54,827	49,103	41,415	38,648	38,648	-6.7%	(2,767)
June	59,437	57,453	59,433	58,282	61,580	62,104	64,880	70,514	70,109	71,940	67,201	66,589	66,804	63,162	60,005	56,161	49,032	49,032	-12.7%	(7,129)
July	64,030	63,828	65,622	66,439	68,113	69,229	73,225	78,765	76,665	66,387	78,057	77,431	76,589	74,629	70,880	72,771	71,821	71,821	-1.3%	(950)
August	64,598	68,167	68,765	68,217	70,098	68,496	76,141	79,032	76,594	79,517	79,084	74,045	73,684	47,430	69,812	70,967	66,143	66,143	-6.8%	(4,824)
September	61,625	61,351	59,584	60,544	62,946	62,463	64,790	72,524	66,705	70,129	71,474	70,306	67,178	64,967	60,862	59,349	60,684	60,684	2.2%	1,335
NV YTD Total	662,137	662,105	651,494	651,357	689,677	689,835	713,742	775,973	759,450	780,047	780,529	757,149	749,023	707,247	667,052	622,584	606,625	172,510	-71.6%	(434,115)
Variance/Previous FY		0.0%	-1.6%	0.0%	5.9%	0.0%	3.5%	8.7%	-2.1%	2.7%	0.1%	-3.0%	-1.1%	-5.6%	-5.7%	-6.7%	-2.6%		-4.4%	
NV YTD Average	55,178	55,175	54,291	54,280	57,473	57,486	59,479	64,664	63,288	65,004	65,044	63,096	62,419	58,937	55,588	51,882	50,552	43,128		
Variance/Previous FY		0.0%	-1.6%	0.0%	5.9%	0.0%	3.5%	8.7%	-2.1%	2.7%	0.1%	-3.0%	-1.1%	-5.6%	-5.7%	-6.7%	-2.6%		-4.4%	

\*Note: As of July 1, 2001 this Rooms Rented report reflects all Nevada Lake occupancy.