

LAKE TAHOE VISITORS AUTHORITY
Douglas County/Stateline Casinos
Gaming Revenue

Casino Revenue-Less Baccarat
(Dollars in Millions)

Year	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC.	YTD	YTD Variance PY
1996	24,089	21,053	25,585	20,885	24,001	28,125	33,437	37,215	27,057	22,301	19,995	20,751	304,494	
1997	18,780	19,102	22,953	20,948	25,792	27,336	34,588	33,441	25,949	23,624	21,399	22,003	295,915	-3%
1998	21,830	16,398	23,363	19,302	27,403	22,828	39,683	36,814	30,618	25,659	18,861	22,130	304,889	3%
1999	24,092	21,037	25,575	19,562	24,827	29,948	39,839	34,605	28,037	27,692	20,694	25,335	321,243	5%
2000	24,796	20,262	27,059	24,756	26,164	32,979	41,958	44,515	32,115	24,768	25,251	28,118	352,741	10%
2001	24,454	21,538	26,205	22,496	25,782	27,827	41,769	36,047	32,042	25,464	20,132	25,319	329,075	-7%
2002	19,614	25,334	25,012	27,840	26,706	28,662	42,136	34,011	33,474	25,790	21,664	26,159	336,402	2%
2003	24,204	26,165	25,429	22,191	24,500	27,603	39,868	37,062	32,088	26,765	20,570	29,052	335,497	0%
2004	25,368	25,620	26,690	24,882	28,986	25,260	31,168	40,878	36,101	22,361	21,617	29,136	338,067	1%
2005	15,017	22,410	34,318	23,582	27,960	25,611	42,464	37,323	31,080	28,454	24,249	23,005	335,473	-1%
2006	28,779	25,445	20,518	28,741	25,828	27,532	39,639	32,529	27,781	29,180	22,701	22,018	330,691	-1%
2007	31,122	24,512	19,320	21,690	32,079	26,986	36,763	30,469	29,348	27,319	22,018	24,300	325,926	-1%
2008	26,629	22,675	29,863	24,438	24,357	20,512	40,786	30,864	24,506	20,891	21,657	17,260	304,438	-7%
2009	20,306	16,595	19,690	15,783	18,146	17,419	27,257	21,939	21,839	15,850	15,881	15,313	226,017	-26%
2010	18,322	14,048	21,097	12,502	15,868	19,776	23,767	23,519	20,030	15,131	15,047	12,587	211,693	-6%
2011	16,883	13,702	14,810	14,376	18,254	14,129	29,809	27,332	17,153	15,739	14,006	13,345	209,536	-1%
2012	17,235												17,235	2%